

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 505292-01310603

SECTION I

Project Title: Digital Message Center Department: Airport

Project Manager Randy J. Byers, C.M. Vendor No/Name 16048 -0Racelight Signs, LLC

Expenditure Amount: \$ 75,599.00 Vendor No/Name _____

Vendor No/Name

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| Engr./Design | | | | \$0 |
| R.O.W. | | | | \$0 |
| Construction | | \$75,559 | | \$75,559 |
| Capital Outlay | | | | \$0 |
| Contingency | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$0 | \$75,559 | \$0 | \$75,559 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|------------------------|---------------------------------|
| Previous Approp. | <u>\$0</u> | _____ |
| Current Approp. | <u>\$75,559</u> | <u>Unobligated fund balance</u> |
| Remaining Approp. | <u>\$0</u> | _____ |
| TOTAL PROJECT ESTIMATE | <u>\$75,559</u> | |

