

2019 Sales Tax Program

On Street:	From:	To:	Council District	Rehab Activity	Amount
Holland Drive	SW 18th Street	SW 19th Street	Clemson	Curb & Gutter, Asphalt Recycle	\$235,824
Danish Drive	Camelot Drive	N Carrier Parkway	Clemson	Concrete Replace	\$400,000
NW 7th Street	Palace Parkway	Egyptian Way	Clemson	Curb & Gutter	\$375,000

Total for District: **\$1,010,824**

NE 5th Street	Small Hill Street	W Tarrant Road	Humphries	Mill & Replace Concrete	\$1,200,000
Stadium Drive	Hill Street	W Tarrant Road	Humphries	Curb & Gutter	\$300,000

Total for District: **\$1,500,000**

Harrison Avenue	Armstead Avenue	Granada Ave	Del Bosque	Concrete Replace	\$400,000
Lisetta Street	W Warrior Trail	Dead End	Del Bosque	Concrete Replace	\$700,000

Total for District: **\$1,100,000**

Windsor Place	S Carrier	Huntington Dr	Swafford	Mill & Replace Concrete	\$350,000
SW 3rd Street	W Marshall	W Phillips Ct	Swafford	Mill & Replace Concrete	\$800,000

Total for District: **\$1,150,000**

Oak Hollow Subdivision	West of S GSW	South of Bardin	Fregoe	Concerte Replacement	\$500,000
S Great Southwest Parkway	Fairmont Drive	Claremont Drive	Fregoe	Concrete Replacement	\$500,000

Total for District: **\$1,000,000**

Westchester Subdivision	East of S. Carrier Parkway	South of IH-20	Wooldridge	Concrete Replacement	\$500,000
Lake Ridge Parkway	First Bridge	Second Bridge	Wooldridge	Concrete Replacement	\$500,000

Total for District: **\$1,000,000**

Alleyway Projects

On Street:	From:	To:	Council District	Rehab Activity	Amount
1821 Wellington Alley	W Marshall	Cambridge	Swafford	Concrete Replacement	\$160,000
1802 Lewis Trl Alley	Matthew Rd	The Tee in the Alley	Wooldridge	Concrete Replacement	\$190,000
1106 Egyptian Way Alley	Egyptian Way	Egyptian Way	Clemson	Concrete Replacement	\$150,000

Total Alleyway Projects **\$500,000**

Projected FY 19 Sales Tax Revenue **\$9,425,344**

Engineering	\$49,000
Roadway Striping	\$350,000
Contingency	\$565,520
Alley's	\$500,000
Pavement Leveling	\$500,000
Roadway Surface Treatment	\$700,000
Streets	\$6,760,824
Total:	\$9,425,344

Prioritization of streets in this program is determined by customer complaints as well as City Council requests.