

**CITY OF GRAND PRAIRIE**  
**CAPITAL PROJECTS BUDGET SUMMARY**

Fund/Activity Account: 300592/68014003  
Project Title: FY Transit Office Expansion  
Current Request: \$647,950.00

| ACCOUNT<br>DESCRIPTION        | 1<br>CURRENT<br>BUDGET | 2<br>AVAILABLE<br>BALANCE | 3<br>CURRENT<br>REQUEST | 2+3<br>REVISED<br>BALANCE |
|-------------------------------|------------------------|---------------------------|-------------------------|---------------------------|
| Construction (68540)          | \$603,568              | \$603,568                 | \$0                     | \$603,568                 |
| Office Furn and Equip (68290) | \$69,586               | \$69,586                  | (\$29,586)              | \$40,000                  |
|                               |                        |                           |                         | \$0                       |
|                               |                        |                           |                         | \$0                       |
|                               |                        |                           |                         | \$0                       |
|                               |                        |                           |                         | \$0                       |
| TOTAL                         | \$673,154              | \$673,154                 | (\$29,586)              | \$643,568                 |

|                                   |
|-----------------------------------|
|                                   |
| <b>1+3<br/>AMENDED<br/>BUDGET</b> |
| \$603,568                         |
| \$40,000                          |
| \$0                               |
| \$0                               |
| \$0                               |
| \$0                               |
| <b>\$643,568</b>                  |