

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01204601-03  
 Project Title: Pioneer/GSW Pkwy @ Cottonwood  
 Current Request: \$477,893.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services (61041)	\$2,970	\$0	\$0	\$0	\$2,970
Survey/Studies (61405)	\$6,660	\$0	\$0	\$0	\$6,660
Construction (68540)	\$287,729	\$287,729	\$477,893	\$765,622	\$765,622
Eng/Con/Geo (68560)	\$175,590	\$55,898	\$0	\$55,898	\$175,590
Eastment Title (68091)	\$8,661	\$8,661	\$0	\$8,661	\$8,661
Labor (68999)	\$8,631	\$0	\$0	\$0	\$8,631
<b>TOTAL</b>	<b>\$490,241</b>	<b>\$352,288</b>	<b>\$477,893</b>	<b>\$830,181</b>	<b>\$968,134</b>