

CITY OF GRAND PRAIRIE				
FISCAL IMPACT SUMMARY				
		Account #	317193-01404903	
SECTION I				
Project Title:	PL Modular/RR Conversion		Department:	Parks, Arts and Recreation
Project Manager	Shawn Treibly	Vendor No/Name	CXT Concrete, R&R Electric, TDLR, Dulworth Sep	
Expenditure Amount:	\$149,676.00	Vendor No/Name		
		Vendor No/Name	XXXX-Dulworth Septic Service	
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Construction	\$97,888	\$44,568		\$142,456
Capital Outlay				\$0
Contingency-68570		\$5,720		\$5,720
Survey/Studies-61405		\$1,500		\$1,500
				\$0
				\$0
				\$0
TOTAL	\$97,888	\$51,788	\$0	\$149,676
Explanation of Cost Differences:				
SECTION II				
	AMOUNT	SOURCE OF FUNDS		
Previous Approp.	\$97,888			
Current Approp.	\$51,788	Unobligated fund balance Park Capital Projects Fu		
Remaining Approp.	\$0			
TOTAL PROJECT ESTIMATE	\$149,676			

