

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/1702203

Project Title: FY17 Generator Program

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Electrical Equip Maint (63055)	\$1,000	\$64		\$64
Other Machinery (68300)	\$718,272	\$314,476		\$314,476
Other Equip Rental (61655)	\$22,071	\$3,694		\$3,694
				\$0
				\$0
				\$0
				\$0
TOTAL	\$741,343	\$318,234	\$0	\$318,234

1+3 AMENDED BUDGET
\$1,000
\$718,272
\$22,071
\$0
\$0
\$0
\$0
\$741,343