

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01812503

Project Title: FY18 WWMP-POP

Current Request: \$448,838.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$437,000	\$437,000	\$0	\$437,000	\$437,000
Eng/Con/Geo (68560)	\$38,007	\$38,007	\$0	\$38,007	\$38,007
Labor (68999)	\$24,493	\$20,400	\$0	\$20,400	\$24,493
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
TOTAL	\$499,500	\$495,407	\$0	\$495,407	\$499,500