CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

	Account #		500592 02120206	
		<u>SECTION I</u>		Planning and
Project Title:	WTR Freetown Combo - Carrier		Department:	
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Project Manager	Romin Khavari	Vendor No/Name	SJ Louis	
			C 12077 V2342	
Expenditure Amount:	3,690	Vendor No/Name		
		Vendor No/Name		
		CURRENT		TOTAL
APPROPRIATION	PREVIOUS	APPROPRIATION	REMAINING	PROJECT
CATEGORY	APPROPRIATION	REQUEST	APPROPRIATION	ESTIMATE
68540 Construction	\$311,862			\$311,862
66540 Construction	\$311,002			\$311,002
68560 Eng/con/Geo	\$5,901			\$5,901
68999 Labor Dist	\$14,850			\$14,850
TOTAL	\$332,613	\$0	\$0	\$332,613
Explanation of Cost Dif		φ0	φυ	φ332,013
		SECTION II		
	AMOUNT	<u>02011011 II</u>	SOURCE OF FUNDS	
Previous Approp.	\$332,613			
Current Approp.	\$0			
Remaining Approp.	\$0_			
TOTAL PROJECT ESTIMATE	\$332,613			