

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01710103
 Project Title: GSW Pkwy Sara Jane
 Current Request: \$2,729,210.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
OV/Time Spec'l Law Enforce (50070)	\$20,415	\$20,415	\$0	\$20,415
Construction (68540)	\$3,126,300	\$3,126,300	\$0	\$3,126,300
Eng/Con/Geo (68560)	\$31,310	\$31,310	\$0	\$31,310
Labor (68999)	\$62,267	\$62,267	\$0	\$62,267
	\$0	\$0	\$0	\$0
TOTAL	\$3,240,292	\$3,240,292	\$0	\$3,240,292

1+3 AMENDED BUDGET
\$20,415
\$3,126,300
\$31,310
\$62,267
\$0
\$3,240,292