

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 320893 / 01512001-03
 Project Title: The Epic Center
 Current Request: \$1,947,385.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Design (68550)	7,415,711	0	0	0	7,415,711
Data Processing Srv(68420)	163,581	0	0	0	163,581
Construction (68540)	82,276,112	2,998,349	0	2,998,349	82,276,112
Contingency (68570)	7,142	7,142	0	7,142	7,142
Eng/Con/Geo (68560)	30,356	0	0	0	30,356
Epic Library >\$5K(68751)	125,000	8,000	0	8,000	125,000
Minor Equip (60520)	664,844	171,806	0	171,806	664,844
Small Office Furn (60530)	940,212	195,675	0	195,675	940,212
Epic Library <\$5K(60751)	125,000	100,623	0	100,623	125,000
Office Furn (68290)	1,061,628	581,242	0	581,242	1,061,628
Wellness Equip >\$5K(68295)	649,376	0	0	0	649,376
Misc Improvement (68020)	450,000	42,448		42,448	450,000
TOTAL	\$93,908,962	\$4,105,285	\$0	\$4,105,285	\$93,908,962