

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/01801703

Project Title: FY18 Generator Program

Current Request: _____

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools/ Equipment	\$750	\$0		\$0	\$750
Other Equipment Rent	\$28,206	\$684		\$684	\$28,206
Electrical Equip Mai	\$4,508	\$4,508		\$4,508	\$4,508
Heat/Air Cond. System	\$7,081	\$3,455		\$3,455	\$7,081
Other Machinery And	\$1,631,219	\$919,396		\$919,396	\$1,631,219
Data Processing Soft	\$30,319	\$14,301		\$14,301	\$30,319
				\$0	\$0
TOTAL	\$1,702,083	\$942,344	\$0	\$942,344	\$1,702,083