

**ROM PRICING - EMERGENCY REPAIR
NORTH TEXAS CONTRACTING
GRAND PRAIRIE - PIONEER PKWY EMERGENCY REPAIR**

**LABOR BREAKDOWNS (10 HOUR WORKING DAYS)
(ASSUME 15 WORKING DAYS TURNKEY)**

	REGULAR HOURS CHARGED	REGULAR RATES	OT HOURS CHARGED	OVERTIME RATES ADDED	TOTAL LABOR AMOUNT
SUPERINTENDENT (1)	150.00	\$ 65.00	0	\$ 97.50	\$ 9,750.00
FOREMAN (1)	150.00	\$ 48.00	0	\$ 72.00	\$ 7,200.00
OPERATOR (2)	240.00	\$ 24.00	60	\$ 36.00	\$ 7,920.00
SKILLED LABOR (2)	240.00	\$ 22.00	60	\$ 33.00	\$ 7,260.00
SEMI-SKILLED LABOR (1)	120.00	\$ 20.00	30	\$ 30.00	\$ 3,300.00
LABORER (1)	120.00	\$ 19.00	30	\$ 28.50	\$ 3,135.00
DRIVER (1)	90.00	\$ 30.00	0	\$ 45.00	\$ 2,700.00
SUBTOTAL LABOR					\$ 41,265.00

EQUIPMENT BREAKDOWNS (SEE ATTACHED BLUE BOOK RATES)

	UNIT	QUANTITY	UNIT PRICE	TOTAL
FOREMAN / SUPT / COMPANY VEHICLE	HR	300	\$ 23.40	\$ 7,020.00
HAUL TRUCK	HR	30	\$ 63.23	\$ 1,896.90
LOW BOY TRAILER	HR	30	\$ 31.65	\$ 949.50
TANDEM DUMP TRUCK	HR	40	\$ 63.67	\$ 2,546.80
FUEL / LUBE TRUCK	HR	20	\$ 67.32	\$ 1,346.40
POWER BROOM	HR	30	\$ 26.85	\$ 805.50
KOMATSU PC400 EXCAVATOR	HR	150	\$ 195.09	\$ 29,263.50
KOMATSU WA-250 LOADER	HR	150	\$ 51.58	\$ 7,737.00
CAT 563 COMPACTOR	HR	50	\$ 18.97	\$ 948.50
6" DIESEL DEWATERING PUMP	HR	65	\$ 41.29	\$ 2,683.85
ROAD PLATE W/ DELIVERY (6)	WK	8	\$ 265.00	\$ 2,120.00
TRENCH BOXES W/ SPREADERS (3 EA)	WK	4	\$ 1,085.00	\$ 4,340.00
SUBTOTAL EQUIPMENT				\$ 61,657.95

MATERIALS / MISCELL (INVOICES ATTACHED)

	UNIT	QUANTITY	UNIT PRICE	TOTAL
CONCRETE - MARTIN MARIETTA	CY	10	\$ 118.00	\$ 1,180.00
EMBEDMENT - LB	CY	60	\$ 33.00	\$ 1,980.00
FORMS / LUMBER - WHEAT LUMBER	LS	1	\$ 650.00	\$ 650.00
PIPE MATERIALS - FERGUSON	LS	1	\$ 2,000.00	\$ 2,000.00
RCCP MATERIALS - THOMPSON	LS	1	\$ 7,500.00	\$ 7,500.00
TOPSOIL	CY	80	\$ 38.00	\$ 3,040.00
SOD MATERIAL	SY	1000	\$ 6.00	\$ 6,000.00
MISCELL ITEMS (ALLOWANCE)	LS	1	\$ 2,000.00	\$ 2,000.00
SUBTOTAL MATERIALS				\$ 24,350.00

SUBCONTRACTORS

	UNIT	QUANTITY	UNIT PRICE	TOTAL
IRRIGATION REPAIR	LS	1	\$ 5,000.00	\$ 5,000.00
PORTABLE TOILETS	LS	1	\$ 265.00	\$ 265.00
BARRICADES / TRAFFIC CONTROL	LS	1	\$ 2,250.00	\$ 2,250.00
RETAINING WALL REPAIR	LS	1	\$ 20,000.00	\$ 20,000.00
TESTING LAB	LS	1	\$ 4,500.00	\$ 4,500.00
SUBTOTAL SUBCONTRACTORS				\$ 32,015.00

TOTALS & MARK UP SUMMARY

	TOTAL AMOUNT
TOTAL LABOR AMOUNT (LABOR BURDEN @ 46.5% ADDED)	\$ 60,453.23
COMBINED EQUIPMENT & MATERIAL SUBTOTALS	\$ 86,007.95
OVERHEAD AND PROFIT (20%)	\$ 29,292.24
BONDING ADJUSTMENT (2 %)	\$ 3,515.07
NTC TOTALS	\$ 179,268.48
SUBCONTRACTOR COST	\$ 32,015.00
10 % SUB MARK UP	\$ 3,201.50
TOTAL	\$ 214,484.98
ROUNDED TOTAL	\$ 214,485.00