

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01900903  
 Project Title: FY19 Ambulance Replacement  
 Current Request: \$14,621.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Comm (60275)	\$14,231	\$1		\$1	\$14,231
Minor Eqpmt (60520)	\$116,118	\$112,053		\$112,053	\$116,118
Other Vehicles (68330)	\$619,488	\$619,488	\$14,621	\$634,109	\$634,109
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$749,837</b>	<b>\$731,542</b>	<b>\$14,621</b>	<b>\$746,163</b>	<b>\$764,458</b>