

GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4
Brookfield
Five Year Service Plan 2020 - 2024 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$35,289,050	\$ 0.11	\$ 38,818		
Description	Account	2020	2021	2022	2023	2024
Beginning Balance (Estimated)		\$ 133,000	\$ 127,007	\$ 136,402	\$ 146,189	\$ 156,372
P.I.D. Assessment	42620	\$ 38,818	\$ 39,206	\$ 39,598	\$ 39,994	\$ 40,394
City Contribution	49780	2,149	2,149	2,149	2,149	2,149
TOTAL INCOME		\$ 40,967	\$ 41,355	\$ 41,747	\$ 42,143	\$ 42,543
Amount Available		\$ 173,967	\$ 168,362	\$ 178,149	\$ 188,332	\$ 198,916

EXPENSES:						
Description		2020	2021	2022	2023	2024
Office Supplies	60020	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
Beautification	60490	3,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Professional Engineering Svcs*	61041	3,000	-	-	-	-
Mowing Contractor	61225	12,332	12,332	12,332	12,332	12,332
Collection Service (\$2.75/Acct)	61380	473	473	473	473	473
Admin./Management	61510	4,200	4,200	4,200	4,200	4,200
Electric Power	62030	500	500	500	500	500
Water Utility	62035	4,200	4,200	4,200	4,200	4,200
Irrigation System Maint.	63065	1,500	1,500	1,500	1,500	1,500
Property Insurance Premium	64080	250	250	250	250	250
Liability Insurance Premium	64090	85	85	85	85	85
Signs**	68390	12,000	-	-	-	-
TOTAL EXPENSES		\$ 46,960	\$ 31,960	\$ 31,960	\$ 31,960	\$ 31,960
Ending Balance		\$ 127,007	\$ 136,402	\$ 146,189	\$ 156,372	\$ 166,956

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
\$150,000	\$ 165		
\$175,000	\$ 193		
\$200,000	\$ 220	Avg. Property Value:	\$ 205,169
\$225,000	\$ 248	Avg. Property Assessment:	\$ 226
\$250,000	\$ 275	No. of Properties:	172

*Reserve study

**Entry Monument: Glenbrook & Robinson