

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund

AGENCY: Human Resources

ACCOUNTING UNIT: 211010-61570

AVAILABLE: \$15,000 Budgeted, \$8,685 currently available  
Additional \$11,250 to be added for this contract change  
(this year only) as IT will absorb it in future FY as part of  
maintenance city-wide.

Any overage in this line item can be covered by savings expected from Unemployment (55040) within the fund. We will finalize movement of funds as preferred by Budget Office either immediately or at year-end.

STAFF CONTACT: Lisa Norris

VENDOR NUMBER: Vendor #

VENDOR NAME: GovernmentJobs.com ("NEOGOV")

CONTINGENCY: N/A