

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 /01304703
 Project Title: Pioneer/GSW Pkwy
 Current Request: \$90,637.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$671,823	\$5,885	\$82,647	\$88,532	\$754,470
Eng/con/geo (68560)	\$87,920	\$637	\$0	\$637	\$87,920
Labor (68999)	\$20,000	\$4,938	\$0	\$4,938	\$20,000
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
				\$0	\$0
TOTAL	\$779,743	\$11,460	\$82,647	\$94,107	\$862,390