

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400192 01506603

SECTION I

Project Title:	<u>Capetown from Denmark to Sweden</u>	Department: <u>Planning and Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name <u>Salcedo Group</u>
		<u>C-New V#21338</u>
Expenditure Amount:	<u>\$154,698</u>	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construcion	\$1,270,000			\$1,270,000
68560 Eng/Geo/Con	\$200,000			\$200,000
68999 Labor Distribution	\$30,000			\$30,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$1,500,000	\$0	\$0	\$1,500,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$1,500,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$1,500,000</u>	