

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 402590 / 01609203
 Project Title: LED Marquees Animal Services
 Current Request: \$221,588.50

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng (61041)	\$13,780	\$0	\$0	\$0	\$13,780
Contractual Srv (61065)	\$7,500	\$7,500	\$0	\$7,500	\$7,500
Landscape (63010)	\$5,000	\$5,000	\$0	\$5,000	\$5,000
Construction (68540)	\$273,720	\$273,720	\$0	\$273,720	\$273,720
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$300,000	\$286,220	\$0	\$286,220	\$300,000