

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 505292-01413301  
 Project Title: Terminal Area - Electrical Improvements  
 Current Request: \$828,219.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)			\$729,049	\$729,049	\$729,049
Eng/Geo/Con (68560)				\$0	\$0
Labor Distribution (68999)	\$74,120		\$99,170	\$99,170	\$173,290
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$74,120</b>	<b>\$0</b>	<b>\$828,219</b>	<b>\$828,219</b>	<b>\$902,339</b>