

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 500592 01409603

SECTION I

Project Title:	<u>Freetown -Carrier SW 3rd Ph III</u>	Planning and	<u>Development</u>
Project Manager	<u>Romin Khavari</u>	Vendor No/Name	<u>McMcahon Contracting LP</u>
Expenditure Amount:	<u>181,102</u>	Vendor No/Name	
		Vendor No/Name	

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
68540 Construction	\$411,281			\$411,281
68560 Eng/Con/Geo	\$1,719			\$1,719
68999 Labor	\$20,000			\$20,000
				\$0
				\$0
TOTAL	\$433,000	\$0	\$0	\$433,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$433,000</u>	
Current Approp.	<u>\$0</u>	
Remaining Approp.	<u>\$0</u>	
TOTAL PROJECT ESTIMATE	<u>\$433,000</u>	