

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601

Project Title: Municipal Complex

Current Request: \$60,556.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Computer Equip (60540)	\$100,000	\$100,000	\$0	\$100,000	\$100,000
Parking (61170)	\$200	\$152	\$0	\$152	\$200
Survey/Studies(61405)	\$4,750	\$0	\$0	\$0	\$4,750
Communication Equip (63105)	\$14,101	\$14,101	\$0	\$14,101	\$14,101
Communication/Video (68270)	\$370,144	\$180,113	\$0	\$180,113	\$370,144
Office Furniture & Equip (68290)	\$917,200	\$917,200	\$0	\$917,200	\$917,200
Security System (68380)	\$110,000	\$110,000	\$0	\$110,000	\$110,000
Construction (68540)	\$13,622,245	\$162,589	\$0	\$162,589	\$13,622,245
Eng/Con/Geo (68560)	\$2,018,107	\$99,450	\$0	\$99,450	\$2,018,107
Other Maint (63040)	\$800	\$0	\$0	\$0	\$800
Roadway markings (63115)	\$5,000	\$3,994	\$0	\$3,994	\$5,000
TOTAL	\$17,162,547	\$1,587,599	\$0	\$1,587,599	\$17,162,547

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