

**SOLID WASTE EQUIPMENT ACQUISITION FUND SUMMARY**  
**FY 20014/15**

<b>Beginning Resources</b>	<b>\$398,592</b>
Total Revenues	1,000,000
Reserve for Encumbrance	0
<b>Total Resources</b>	<b><u>1,398,592</u></b>
Approved Expenditures	971,000
Added:	
with Knucklebooms for Brush Crew -	
Approved by Council on 10.14.14 CC 14-	
4121	146,276
<b>Add: Additional Funding for Track Dozer</b>	<b>20,955</b>
<b>Total Revised Expenditures</b>	<b><u>1,138,231</u></b>
<b>Total Appropriations</b>	<b><u>\$1,138,231</u></b>
<b>Ending Resources</b>	<b><u>\$260,361</u></b>