

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01604301-03
 Project Title: 20th Street/Walnut
 Current Request: \$43,625.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$502,450	\$63,232	\$0	\$63,232	\$502,450
Eng/Con/Geo (68560)	\$145,570	\$7,685	\$0	\$7,685	\$145,570
Labor (68999)	\$22,980	\$12,850	\$0	\$12,850	\$22,980
					\$0
					\$0
					\$0
					\$0
TOTAL	\$671,000	\$83,767	\$0	\$83,767	\$671,000