CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01604301-03

Project Title: 20th Street/Walnut

Current Request: \$43,625.00

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ACCOUNT	CURRENT	AVAILABLE	CURRENT	REVISED	AMENDED
DESCRIPTION	BUDGET	BALANCE	REQUEST	BALANCE	BUDGET
Construction (68540)	\$502,450	\$63,232	\$0	\$63,232	\$502,450
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Eng/Con/Geo (68560)	\$145,570	\$7,685	\$0	\$7,685	\$145,570
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Labor (68999)	\$22,980	\$12,850	\$0	\$12,850	\$22,980
24001 (00333)	Ψ22,>00	Ψ12,030	ΨΟ	Ψ12,030	Ψ22,>00
					\$0
					ΨΟ
					\$0
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					\$0
					\$0
					\$0
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TOTAL	\$671,000	\$83,767	\$0	\$83,767	\$671,000