

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 400591 01400603

SECTION I

Project Title: FS 10 Department: Planning and Development

Project Manager Marshall Warder Vendor No/Name Pogue

C(New) V(19497)

Expenditure Amount: \$480,453 Vendor No/Name _____

Vendor No/Name _____

| APPROPRIATION CATEGORY | PREVIOUS APPROPRIATION | CURRENT APPROPRIATION REQUEST | REMAINING APPROPRIATION | TOTAL PROJECT ESTIMATE |
|---------------------------|---------------------------|-------------------------------------|----------------------------|------------------------------|
| 68560 Eng/Con/Geo | \$370,000 | | | \$370,000 |
| 68540 Construction | \$5,600,000 | | | \$5,600,000 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| | | | | \$0 |
| TOTAL | \$5,970,000 | \$0 | \$0 | \$5,970,000 |

Explanation of Cost Differences:

SECTION II

| | AMOUNT | SOURCE OF FUNDS |
|-----------------------------------|---------------------------|-----------------|
| Previous Approp. | <u>\$5,970,000</u> | _____ |
| Current Approp. | <u>\$0</u> | _____ |
| Remaining Approp. | <u>\$0</u> | _____ |
| TOTAL PROJECT ESTIMATE | <u>\$5,970,000</u> | |