## CITY OF GRAND PRAIRIE OPERATING BUDGET EXPENDITURE INFORMATION

FUND: General Fund

Name of Fund (i.e. General Fund)

AGENCY: <u>Information Technology</u>

Name of Department

ACCOUNTING UNIT: 151010

AVAILABLE: 63165 Computer Software Maintenance \$2,173,776.47

Account Code, Description, and amount available

STAFF CONTACT: <u>Keshnel Penny, Chief Information Officer</u>

VENDOR NUMBER: 908

VENDOR NAME: ESRI

CONTINGENCY: N/A