

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 400192-09904003

FY09 High Accident Locations

SECTION I

Project Title:	Installation of School Zone Flasher Assemblies		Department:	Transportation
Project Manager	Sholeh Karimi	Vendor No/Name _____		
Expenditure Amount:	\$10,500.00	Vendor No/Name _____		
Vendor No/Name				
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Construction 68540	\$321,000			\$321,000
Labor Distribution 68999	\$54,000			\$54,000
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$375,000	\$0.00	\$0	\$375,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$375,000	
Current Approp.	\$0.00	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$375,000	