

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: Cable Fund

AGENCY: Marketing

ACCOUNTING UNIT: 174010

AVAILABLE: 61065; Contractual Services; \$17,880.00  
Account Code, Description, and amount available

STAFF CONTACT: Amy Sprinkles

VENDOR NUMBER: \_20514\_\_\_\_\_

VENDOR NAME: \_SWAGIT\_\_\_\_\_

CONTINGENCY: \$894/year (5% of \$17,880/year). Or \$4,470 over 5 years

LIFE OF CONTRACT: 5 years X \$17,880/year = \$89,400.00 + \$20,000 one-  
time future equipment as needed = \$109,400