

CITY OF GRAND PRAIRIE  
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Water-Wastewater/General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Environmental Services Department</u> Name of Department
ACCOUNTING UNIT:	<u>303010 WINS/151010 IT Admin Management</u>
AVAILABLE:	<u>303010-63165 Computer Software Maintenance \$26,429</u> <u>151010 - 63165 (IT) Software Maintenance \$934,582</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Cindy Mendez, Environmental Quality Manager</u>
VENDOR NUMBER:	<u>4304</u>
VENDOR NAME:	<u>Tyler Technologies</u>
CONTINGENCY:	<u>N/A</u>