

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>251110 PW Drainage Channel Maintenance DIRT</u>
AVAILABLE:	<u>68330 Other Vehicles \$21,837</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND:	<u>Equipment Acquisition Streets</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>253010 PW Streets Maintenance STMT</u>
AVAILABLE:	<u>68360 Other Equipment \$100,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>

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FUND:	<u>General Fund</u> Name of Fund (i.e. General Fund)
AGENCY:	<u>Public Works (Streets)</u> Name of Department
ACCOUNTING UNIT:	<u>251210 PW Streets Maintenance STMT</u>
AVAILABLE:	<u>68320 Autos & Trucks \$101,000</u> Account Code, Description, and amount available
STAFF CONTACT:	<u>Jayson R. Ramirez, Fleet Services Manager</u>
VENDOR NUMBER:	<u>2754</u>
VENDOR NAME:	<u>HOLT CAT</u>
CONTINGENCY:	<u>N/A</u>