

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 232010/01713503

Project Title: FY17 STMT PROJECTS

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Professional Eng (61041)	\$96,926	\$51,926		\$51,926
Streets, Roads, Highways (63030)	\$6,695,243	\$4,251,853		\$4,251,853
Pavement Leveling (63031)	\$215,600	\$100,502		\$100,502
Alley Maint. (63032)	\$800,000	\$800,000		\$800,000
Roadway Markings (63115)	\$200,000	\$170,586		\$170,586
Contingencies (65120)	\$650,000	\$650,000		\$650,000
				\$0
TOTAL	\$8,657,769	\$6,024,867	\$0	\$6,024,867

1+3 AMENDED BUDGET
\$96,926
\$6,695,243
\$215,600
\$800,000
\$200,000
\$650,000
\$0
\$8,657,769