

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01714201-03
 Project Title: Fish Creek Alignment
 Current Request: \$39,244.19

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng Srvs (61041)	\$568,266	\$0	\$0	\$0	\$568,266
Street Lights (61905)	\$25,000	\$25,000	\$0	\$25,000	\$25,000
Construction (68540)	\$3,886,586	\$0	\$0	\$0	\$3,886,586
Eng/Con/Geo (68560)	\$90,543	\$14,165	\$0	\$14,165	\$90,543
Labor (68999)	\$25,000	\$3,472	\$0	\$3,472	\$25,000
				\$0	\$0
				\$0	\$0
TOTAL	\$4,595,395	\$42,637	\$0	\$42,637	\$4,595,395