

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601-03
Project Title: Municipal Complex
Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Parking (61170)	\$200	\$152	\$0	\$152	\$200
Survey/Studies (61405)	\$4,750	\$0	\$0	\$0	\$4,750
Bldg/Ground Maint (63010)	\$19,175	\$510	\$0	\$510	\$19,175
Comm Equip Maint (63105)	\$429	\$0	\$0	\$0	\$429
Small Computer (60540)	\$14,018	\$0	\$0	\$0	\$14,018
Comm & Video Equip (68270)	\$425,395	\$0	\$0	\$0	\$425,395
Other Maint (63040)	\$800	\$0	\$0	\$0	\$800
Construction (68540)	\$13,581,233	\$136,822	\$0	\$136,822	\$13,581,233
Roadway Maint (63115)	\$5,000	\$3,994	\$0	\$3,994	\$5,000
Eng/Con/Geo (68560)	\$1,967,093	\$0	\$0	\$0	\$1,967,093
Data Processing Eqp (68410)	\$99,628	\$0	\$0	\$0	\$99,628
Office Equip (68290)	\$917,200	\$917,200	\$0	\$917,200	\$917,200
Security Equip (68380)	\$112,381	\$0	\$0	\$0	\$112,381
TOTAL	\$17,147,302	\$1,058,678	\$0	\$1,058,678	\$17,147,302