

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090/01801703

Project Title: FY18 Generator Program

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE
Other Equip Rental (61655)	\$26,235	\$0		\$0
Other Machinery (68300)	\$1,653,529	\$1,093,032		\$1,093,032
Data Processing Soft (68420)	\$15,319	\$1		\$1
Heat/Air Cond. System (63110)	\$7,000	\$3,454		\$3,454
				\$0
				\$0
				\$0
TOTAL	\$1,702,083	\$1,096,487	\$0	\$1,096,487

1+3 AMENDED BUDGET
\$26,235
\$1,653,529
\$15,319
\$7,000
\$0
\$0
\$0
\$1,702,083