

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01606501
 Project Title: Traffic Signal - Green Oaks Blvd and Riverside Dr
 Current Request: \$174,600.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools & Equipment (60510)	\$3,000	\$3,000		\$3,000	\$3,000
Traffic Signal Equipment (68513)	\$250,000	\$199,809		\$199,809	\$250,000
Construction (68540)	\$175,000	\$175,000		\$175,000	\$175,000
Eng/Con/Geo (68560)	\$297,105	\$215,730		\$215,730	\$297,105
Nonbudget Labor Distribution (68999)	\$30,000	\$30,000		\$30,000	\$30,000
				\$0	\$0
				\$0	\$0
TOTAL	\$755,105	\$623,539	\$0	\$623,539	\$755,105