

Exhibit 2

City of Grand Prairie Housing and Neighborhood Services PY 2018			EXHIBIT 2	FINAL BUDGET		
APPLICANT ORGANIZATION	PROJECT DESCRIPTION				6401...	
CDBG - \$1,483,567 (+127,041) 9.4% HOME - \$549,100 (+155,211) 39.5 %	AU - 301992	2017 Budget	PY 2018 Funds Requested	Staff Recommendations	IDIS #	HCIC Rating
<b>Program Administration</b>						
CDBG Program Administration	Salaries, managing CDBG program	\$221,459	\$256,604	\$256,604		1
Fair Housing	Services, counseling, and outreach	\$3,000	\$5,000	\$5,000		2
20% cap \$296,713						
SUB-TOTAL		\$224,459	\$261,604	\$261,604		
<b>Rehabilitation, Code, Housing</b>						
Rehab/Recon/Direct Delivery	Salaries, operation, expenses	\$295,000	\$335,000	\$335,000		1
Housing Rehabilitation/Reconstruct	Rehab & reconstruction of single family homes	\$351,589	\$399,428	\$399,431		2
Emergency Repair	Repair single family homes	\$70,000	\$70,000	\$70,000		3
Buying-Power Program	1st time Home Buyer Program	\$60,000	\$45,000	\$45,000		4
SUB-TOTAL		\$776,589	\$849,428	\$849,431		
<b>Public Service Activity</b>						
GP United Charities	Provides food rent & utility assistance	\$45,090	\$108,317	\$51,883		3
Brighter Tomorrows	Expenses for battered women & children shelter	\$45,090	\$78,311	\$51,883		1
Children First Center	Child abuse prevention and counseling	\$45,090	\$62,000	\$51,883		2
GP Charlie Taylor/Bowles/Dalworth Day Camp	After school and summer day camp	\$14,445	\$15,000	\$15,000		5
Life Line Shelter for Families Counseling	Homelessness program	\$45,090	\$67,919	\$51,883		4
Star Group		\$9,253	\$0			
<b>Received RFP's over cap by \$109,012</b>						
15% limit of \$222,535						
SUB-TOTAL		\$204,058	\$331,547	\$222,532		
<b>Public Facility and Improvements and Projects</b>						
Sidewalks improvement & installation	Repair & install sidewalks	\$150,000	\$150,000	\$150,000		1
SUB-TOTAL		\$150,000	\$150,000	\$150,000		
CDBG TOTAL				\$1,483,567		
<b>HOME Program (15% CHDO set aside) is \$82,365</b>						
HOME Rehab (HRP) HOME Reconstruct	Rehab & reconstruct of single family homes	\$194,805	\$356,735	\$356,735		1
GP CHDO / Dreambuilder	New construction / build affordable homes	\$59,084	\$82,365	\$82,365		3
Future Builders Program	New construction / build affordable homes	\$140,000	\$110,000	\$110,000		2
HOME TOTAL		\$393,889	\$549,100	\$549,100		