

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 401592 / 01805703

Project Title: Acosta-Cober to Kennedy Middle School - STRM

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$344,961	\$0	\$0	\$0	\$344,961
Eng/Con/Geo (68560)	\$22,689	\$633	\$0	\$633	\$22,689
Labor (68999)	\$19,350	\$11,630	\$0	\$11,630	\$19,350
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$387,000	\$12,263	\$0	\$12,263	\$387,000