

CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY

Account # 401592 01102203

SECTION I

Project Title:	<u>Cook Drive</u>	Planning and Department: <u>Development</u>		
Project Manager	<u>Romin Khavari</u>	Vendor No/Name <u>Dunaway and Associates</u>		
Expenditure Amount:	<u>\$42,924</u>	Vendor No/Name		
Vendor No/Name				
APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Prof Serv 61405		\$40,880		\$0
R.O.W. 68610				\$40,880
Construction 68540	\$803,000	(\$42,924)		\$0
Capital Outlay				\$0
Contingency 68570		\$2,044		\$2,044
Labor Dist 68999				\$0
				\$0
TOTAL	\$803,000	\$0	\$0	\$803,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$803,000	
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$803,000	