

**CITY OF GRAND PRAIRIE  
FISCAL IMPACT SUMMARY**

Account # 401592 01102203

**SECTION I**

Project Title: Cook Drive Department: Planning and Development

Project Manager Romin Khavari Vendor No/Name Dunaway and Associates

Expenditure Amount: \$42,924 Vendor No/Name \_\_\_\_\_

Vendor No/Name \_\_\_\_\_

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Prof Serv 61405		\$40,880		\$0
				\$40,880
R.O.W. 68610				\$0
				\$0
Construction 68540	\$803,000	(\$42,924)		\$0
				\$760,076
Capital Outlay				\$0
Contingency 68570		\$2,044		\$2,044
Labor Dist 68999				\$0
				\$0
<b>TOTAL</b>	<b>\$803,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$803,000</b>

Explanation of Cost Differences:

**SECTION II**

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$803,000</u>	_____
Current Approp.	<u>\$0</u>	_____
Remaining Approp.	<u>\$0</u>	_____
<b>TOTAL PROJECT ESTIMATE</b>	<u><b>\$803,000</b></u>	