

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 505292 / 01600201  
 Project Title: North Creek Encasement  
 Current Request: \$408,286.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Engineering Design (68450	\$77,525	\$0	\$0	\$0	\$77,525
Construction( 68540)	\$75,000	\$0	\$0	\$0	\$75,000
Transfer to Grant (90081)	\$127,475	\$127,475	\$280,811	\$408,286	\$408,286
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$280,000</b>	<b>\$127,475</b>	<b>\$280,811</b>	<b>\$408,286</b>	<b>\$560,811</b>