

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405092/01702003
 Project Title: FY17 Roof and HVAC
 Current Request: \$147,410.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Bldgs & Grounds 63010	\$244,228	\$238,516		\$238,516	\$244,228
HVAC Systems 68014	\$400,285	\$147,410		\$147,410	\$400,285
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$644,513	\$385,926	\$0	\$385,926	\$644,513