

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01812203

Project Title: FY18 WWMP - POP

Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Books (60040)	\$2,000	\$1,166	\$0	\$1,166	\$2,000
Construction (68540)	\$2,612,214	\$2,218,128	\$0	\$2,218,128	\$2,612,214
Eng/con/geo (68560)	\$257,126	\$246,529	\$0	\$246,529	\$257,126
Labor (68999)	\$33,342	\$33,342	\$0	\$33,342	\$33,342
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,904,682	\$2,499,165	\$0	\$2,499,165	\$2,904,682