

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591/01800903
 Project Title: FY18 Ambulance Replacement
 Current Request: \$970,560.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Other Mach & Eqpt (68300)	\$172,088	\$172,088		\$172,088	\$172,088
Other Vehicles (68330)	\$747,934	\$747,934		\$747,934	\$747,934
Tools & Eqpt (60510)	\$27,338	\$27,338		\$27,338	\$27,338
Communications Eqpt (68270)	\$23,200	\$23,200		\$23,200	\$23,200
TOTAL	\$970,560	\$970,560	\$0	\$970,560	\$970,560