CITY OF GRAND PRAIRIE CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01506603

Project Title: Capetown Denmark STRT

Current Request: \$21,578.40

	1	2	3	2+3	1+3
ACCOUNT DESCRIPTION	CURRENT BUDGET	AVAILABLE BALANCE	CURRENT REQUEST	REVISED BALANCE	AMENDED BUDGET
Construciton (68540)	\$1,925,104	\$5,214	\$0	\$5,214	\$1,925,104
Eng/Con/Geo (68560)	\$177,417	\$27		\$27	\$177,417
Labor (68999)	\$54,915	\$47,963		\$47,963	\$54,915
Books,Maps (60040)	\$123	\$1		\$1	\$123
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,157,559	\$53,205	\$0	\$53,205	\$2,157,559