

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01606501
 Project Title: Traffic Signal Construction
 Current Request: \$133,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools/Equipment (60510)	\$55,053	\$1		\$1	\$55,053
Traffic Signal Equipment (68513)	\$255,734	\$133,033		\$133,033	\$255,734
Construction (68540)	\$346,943	\$15,299		\$15,299	\$346,943
Eng/Geo/Con (68560)	\$81,375	\$0		\$0	\$81,375
Labor Distribution (68999)	\$16,000	\$16,000		\$16,000	\$16,000
				\$0	\$0
				\$0	\$0
TOTAL	\$755,105	\$164,333	\$0	\$164,333	\$755,105