

CITY OF GRAND PRAIRIE FISCAL IMPACT SUMMARY

Work Order # 402590-015107003

SECTION I

Project Title: FY15 Fire Equipment

Department: Fire

Expenditure Request Amount: \$37,200

Is expenditure request to be funded within previous and/or current appropriations?

YES	<u>X</u>	NO	<u> </u>
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APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
Engr./Design				\$0
R.O.W.				\$0
Clothing Supply (60280)	\$37,200			\$37,200
Certification Trng 6127	\$13,325			\$13,325
Contingency				\$0
Furniture (60530)	\$65,819			\$65,819
TOTAL	\$116,344	\$0	\$0	\$116,344

Explanation of Cost Differences:

Cost difference due to the addition of a 5 year maintenance agreement on all 7 units for \$36,155

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	\$116,344	Capital Reserve Fund
Current Approp.	\$0	
Remaining Approp.	\$0	
TOTAL PROJECT ESTIMATE	\$116,344	

SECTION III

CITY MANAGER:

DATE: _____

BUDGET DIRECTOR:

DATE: _____

DEPT. DIRECTOR:

DATE: _____