

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601
 Project Title: Municipal Complex
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Computer Equip (60540)	\$100,000	\$100,000	\$0	\$100,000	\$100,000
Parking (61170)	\$200	\$152	\$0	\$152	\$200
Survey/Studies(61405)	\$4,750	\$0	\$0	\$0	\$4,750
Communication Equip (63105)	\$14,101	\$14,101	\$0	\$14,101	\$14,101
Communication/Video (68270)	\$370,144	\$229,417	\$0	\$229,417	\$370,144
Office Furniture & Equip (68290)	\$923,000	\$923,000	\$0	\$923,000	\$923,000
Security System (68380)	\$110,000	\$110,000	\$0	\$110,000	\$110,000
Construction (68540)	\$13,459,656	\$13,444,411	\$0	\$13,444,411	\$13,459,656
Eng/Con/Geo (68560)	\$2,018,107	\$100,000	\$0	\$100,000	\$2,018,107
TOTAL	\$16,999,958	\$14,921,081	\$0	\$14,921,081	\$16,999,958

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