

**CITY OF GRAND PRAIRIE
CEMETERY FUND
2013/2014**

	<u>2013/2014 APPR/MOD</u>
Beginning Resources	\$90,266
Approved Revenues	726,249
Add: Interment Sales, Section Sales, Burial/Box Vault Sales	75,005
TOTAL REVENUES	<u>\$801,254</u>
TOTAL RESOURCES	<u><u>\$891,520</u></u>
Approved Expenditures	677,030
Add: Increase Markers & Burial Box/Vaults Cost	10,814
TOTAL EXPENDITURES	<u>\$687,844</u>
Transfer to Cemetery Replacement Fund	\$35,000
Update HMIS Software	\$10,000
TOTAL APPROPRIATIONS	<u><u>\$732,844</u></u>
Ending Resources	<u><u>\$158,676</u></u>