ROM PRICING - EMERGENCY REPAIR
NORTH TEXAS CONTRACTING
GRAND PRAIRIE - 24 IN RCCP - S. BELT LINE ROAD AT STRATFORD AVE

LABOR BREAKDOWNS (10 HOUR WORKING DAYS)	REGULAR HOURS CHARGED	REGULAR RATES	OT HOURS CHARGED	OVERTIME RATES ADDED	TOTAL LABOR AMOUNT
SUPERINTENDENT (1)	90.00	$ 68.14	0	$ 102.21	$ 6,132.60
FOREMAN (1)	105.00	$ 49.50	20	$ 74.25	$ 6,682.50
OPERATOR (1)	145.00	$ 23.00	40	$ 34.50	$ 4,715.00
SKILLED LABOR (1)	275.00	$ 21.00	60	$ 31.50	$ 7,665.00
SEMI-SKILLED LABOR (1)	105.00	$ 19.00	20	$ 28.50	$ 2,565.00
LABORER (1)	105.00	$ 16.00	20	$ 24.00	$ 2,160.00
DRIVER (1)	50.00	$ 25.00	0	$ 37.50	$ 1,250.00
			SUBTOTAL LABOR		**$ 31,170.10**

EQUIPMENT BREAKDOWNS (SEE ATTACHED BLUE BOOK RATES)	UNIT	QUANTITY	UNIT PRICE	TOTAL
FOREMAN / SUPT / COMPANY VEHICLE	HR	215	$ 15.29	$ 3,287.35
HAUL TRUCK	HR	35	$ 78.25	$ 2,738.75
LOW BOY TRAILER	HR	35	$ 25.40	$ 889.00
TANDEM DUMP TRUCK	HR	30	$ 86.52	$ 2,595.60
FUEL / LUBE TRUCK	HR	35	$ 77.44	$ 2,710.40
JOHN DEERE 135G	HR	125	$ 85.22	$ 10,652.50
CASE SKID STEER	HR	125	$ 32.60	$ 4,075.00
WALK BEHIND COMPACTOR	HR	20	$ 20.11	$ 402.20
MODULAR BOXES (1 / 8' & 1 / 12')	MO	2	$ 1,617.26	$ 3,234.52
SPECIALIZED CONFINED SPACE ENTRY EQUIPMENT	HR	40	$ 85.00	$ 3,400.00
			SUBTOTAL EQUIPMENT $	**30,585.32**

MATERIALS / MISCELL (INVOICES ATTACHED)	UNIT	QUANTITY	UNIT PRICE	TOTAL
CONCRETE - MARTIN MARRIETTA	LS	1	$ 2,500.00	$ 2,500.00
EMBEDMENT - LB	LS	1	$ 1,000.00	$ 1,000.00
FORMS / LUMBER - WHEAT LUMBER	LS	1	$ 1,250.00	$ 1,250.00
REBAR/CHAIRS / EJ / FORM, ETC... - BARNSCO	LS	1	$ 1,000.00	$ 1,000.00
SEED MATERIAL	LS	1	$ 500.00	$ 500.00
MISC PIPE MATERIALS - FORTILINE	LS	1	$ 1,500.00	$ 1,500.00
			SUBTOTAL MATERIALS $	**7,750.00**

SUBCONTRACTORS	UNIT	QUANTITY	UNIT PRICE	TOTAL
FORTERRA/US PIPE	LS	1	$ 3,211.00	$ 3,211.00
BARRICADES - SITE BARRICADES	LS	1	$ 3,500.00	$ 3,500.00
WEKO-SEALS - MILLER PIPELINE	LS	1	$ 22,800.00	$ 22,800.00
UES - CAMERA INSPECTION OF PIPE	LS	1	$ 900.00	$ 900.00
			SUBTOTAL SUBCONTRACTORS $	**30,411.00**

TOTALS & MARK UP SUMMARY	TOTAL AMOUNT
TOTAL LABOR AMOUNT (LABOR BURDEN @ 46.5% ADDED)	$ 45,664.20
COMBINED EQUIPMENT & MATERIAL SUBTOTALS	$ 38,335.32
OVERHEAD AND PROFIT (20%)	$ 16,799.90
BONDING ADJUSTMENT (2 %)	$ 2,015.99
NTC TOTALS $	**102,815.41**
SUBCONTRACTOR COST $	**30,411.00**
10 % SUB MARK UP $	**3,041.10**
TOTAL $	**136,267.51**
ROUNDED TOTAL $	**136,268.00**

2/13/17