

**CITY OF GRAND PRAIRIE
FISCAL IMPACT SUMMARY**

Account # 405090-01402403

SECTION I

Project Title: Downtown Main Street Phase IV Department: Economic Dev

Project Manager Bob O'Neal Vendor No/Name _____

Expenditure Amount: \$40,000

APPROPRIATION CATEGORY	PREVIOUS APPROPRIATION	CURRENT APPROPRIATION REQUEST	REMAINING APPROPRIATION	TOTAL PROJECT ESTIMATE
				\$0
68540 - Construction	\$11,587	\$40,000	\$948,413	\$1,000,000
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
				\$0
TOTAL	\$11,587	\$40,000	\$948,413	\$1,000,000

Explanation of Cost Differences:

SECTION II

	AMOUNT	SOURCE OF FUNDS
Previous Approp.	<u>\$11,587</u>	<u>Municipal Facilities Projects Fund</u>
Current Approp.	<u>\$40,000</u>	<u>Donation from Sports Corp</u>
Remaining Approp.	<u>\$948,413</u>	<u>Donation from Sports Corp</u>
TOTAL PROJECT ESTIMATE	<u>\$1,000,000</u>	