

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500692 / 01510201  
 Project Title: Capetown Denmark WWST  
 Current Request: \$990,324.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construciton (68540)	\$674,016	\$674,016	\$278,085	\$952,101	\$952,101
Eng/Con/Geo (68560)	\$67,336	\$11,019		\$11,019	\$67,336
Labor (68999)	\$28,648	\$27,203		\$27,203	\$28,648
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$770,000</b>	<b>\$712,238</b>	<b>\$278,085</b>	<b>\$990,323</b>	<b>\$1,048,085</b>