

# CITY OF GRAND PRAIRIE

## CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01911103  
 Project Title: FY19 Beltline Facility Improvements  
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction (68540)	\$549,185	\$549,185	\$0	\$549,185	\$549,185
Eng/Con/Geo (68560)	\$115,815	\$115,815	\$0	\$115,815	\$115,815
Labor (68999)	\$35,000	\$35,000	\$0	\$35,000	\$35,000
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
<b>TOTAL</b>	<b>\$700,000</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$700,000</b>